

Councillor Matt Johnson

Neighbourhood Budget Spend 2021-2022

| Recipient  | Project   | Project Description                                 | Amount    | Grant Offer Date |
|--|---|---|-----------|------------------|
| Shildon Heritage Alliance CIC                            | The Little Big Meeting  | Children's Activities                               | £ 330.00  | 15/07/2021       |
| Durham Pride UK  | Durham Pride  | Staging costs                                       | £ 100.00  | 17/08/2021       |
| Shildon AFC Community Garden                             | Excavations, works and materials for creating a community garden  | Shildon AFC   | £5,000.00 | 22/10/2021       |
| Pandemic Business Recovery Grant                         | Running costs and salaries for grant support scheme to businesses | South Durham Enterprise agency                      | £2,000.00 | 15/12/2021       |
| Thornhill Primary School                                 | Year 6 Residential to Rock UK at Whithaugh Park                   | Subsidise Costs of visit                            | £719.00   | 09/02/2022       |
| SCYPAN SHILDON CHILDREN AND YOUNG PEOPLES ACTION NETWORK | SHILDON YOUTH INITIATIVE  | Youth Worker Salaries 2 x 7 hrs per week - 52 weeks | £1,666.00 | 25/03/2022       |

Neighbourhood Budget Spend 2022 - 2023

| Recipient                                 | Project   | Project Description                                      | Amount    | Grant Offer Date |
|---|---|--|-----------|------------------|
| The Shildon History Recall group          | Stirling Bomber Memorial  | Cast Bronze Memorial Plaque                              | £400.00   | 20/06/2022       |
| Shildon Railway Bowling Club              | Shildon Railway Bowls Improvements to Sustain & Grow Club Memberships | Toilet and Kitchen facilities                            | £1,000.00 | 27/06/2022       |
| Shildon Town Council                      | Fun4All   | Bunting, flags, attractions and services for the Fun Day | £300.00   | 01/07/2022       |
| DCC CYPS Thornhill Primary                | Thornhill Primary School Library                                      | Furniture, Seating and Wall display for library revamp   | £1,548.00 | 28/09/2022       |
| Shildon Community Bus                     | IT Update and Awareness   | Laptop, keyboard, mouse & office package                 | £294.00   | 11/10/2022       |
| ParkPlay Limited                          | ParkPlay  | Playleader costs   | 1700.00   | 22/02/2023       |
| Shildon Town Council                      | Replacement Litter Picking Equipment and Event Recycling              | Litter pickers, bin bag hoops, recycling bins            | 641.00    | 01/03/2023       |
| Bishop Auckland Rugby Union Football club | Rugby club car park and standing area                                 | Access road, car park surfacing and new standing area    | 1000.00   | 09/03/2023       |

Neighbourhood Budget Spend 2023-2024

| Recipient                              | Project   | Project Description  | Amount    | Grant Offer Date |
|--|---|--|-----------|------------------|
| Durham Pride UK                        | Durham Pride UK   | Field hire, stage hire, marquee hire, security, generator hire                 | £250.00   | 04/05/2023       |
| Durham Amateur Football Trust          | Shildon 125   | Publication of 20-page project brochure  | £361.00   | 05/06/2023       |
| DCC Regeneration, Economy and Growth   | Big BRASS Bash - Hackworth Park, Shildon                        | Bands, production, staffing, marketing and photography for Brass event         | £2,000.00 | 13/06/2023       |
| Shildon Town Council                   | Shildon Beach Project   | Creation of sandy beach on tennis courts in Hackworth Park                     | £666.00   | 21/06/2023       |
| Shildon Town Council                   | Fun4All 23  | Event activities   | £716.00   | 28/06/2023       |
| Shildon Railway Sports and Social Club | Cutter & Net  | Practice net and grass cutter  | £3,118.00 | 25/08/2023       |
| DCC Neighbourhoods                     | Jubilee Road, Shildon - Parking provision and pedestrian safety | Creation of 10 parking bays  | £9,134.00 | 13/09/2023       |
| Eldon Community Partnership            | Eldon Community Partnership                                     | Tables, chairs, microphone, microwaves and fridge                              | £1,000.00 | 02/10/2023       |
| Shildon Town Council                   | Civic Hall stage lighting upgrade                               | Upgrade to a modern LED stage lighting system                                  | £3,334.00 | 13/11/2023       |
| The Salvation Army                     | Christmas Toy Appeal & Foodbank                                 | Food and toys  | £500.00   | 04/12/2023       |
| Durham Constabulary                    | E-Bike – Shildon  | 2 E-bikes, peripherals and servicing   | £2,333.00 | 11/12/2023       |
| Shildon Community Bus                  | Midas Trainer Training  | Training of a MIDAS Trainer for bus operation                                  | £500.00   | 12/12/2023       |
| DCC RED                                | Hackworth Park WiFi   | Hardware, licensing, professional services, project management and maintenance | £3,000.00 | 18/12/2023       |

#### Neighbourhood Budget Spend 2024-2025

| Recipient                              | Project                                     | Project Description  | Amount  | Grant Offer Date |
|--|---|--|---------|------------------|
| Park Play Limited                      | Shildon Park Play                           | Playleader costs   | 1667.00 | 02/05/2024       |
| DCC CYPS Thornhill Primary School      | Thornhill Primary School Year 6 Residential | Cost of residential at Weardale Adventure Centre                                       | 1150.00 | 03/05/2024       |
| Shildon Railway Sports and Social Club | Infield Mower                               | Infield Mower  | 833.00  | 10/05/2024       |
| Durham Pride UK                        | Durham Pride 24                             | Staging, Sound production, Marquee and filed hire, first aid provision for Pride event | 300.00  | 14/05/2024       |
| DCC Neighbourhoods                     | Brass Festival 2024 - Big Brass Bash        | Cost of bands, production, staffing, marketing and photography                         | 2167.00 | 14/05/2024       |
| Shildon Alive                          | Shildon Summer Beach Trip                   | Coach travel and snack bags  | 426.00  | 14/08/2024       |

|                       |  |                             |         |            |
|-----------------------|--|-----------------------------|---------|------------|
| DCC<br>Neighbourhoods | Jubilee Road,<br>Shildon - Parking<br>provision and<br>pedestrian safety | Creation of 10 parking bays | 3041.00 | 24/09/2024 |
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